



**CHURCH OF**  
**Saint Louis**  
**KING OF FRANCE** The Little French Church

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Dear Parishioners and friends of St Louis, King of France,

Happy New Year! Let's pray that 2021 is a happier and healthier year for all of us. On the reverse side of this insert you will find the parish financial report for the fiscal year July 1, 2019 to June 30, 2020. Happily you will note that unlike the preceding year which we ended in deficit, last year we ended about \$67,000 to the good. However, you will also notice that we have an outstanding balance of \$140,000 which is our parish assessment that we owe to the Archdiocese. Because of previous budget imbalances we were only able to pay a small amount of our assessment each year for the past several years. Your generosity and decreased expenses enable us now to regularly pay our quarterly assessment and begin whittling away at the past due amount.

Thank you for continuing to send in your weekly donations during this very troubling year. Because of your generosity and the savings to the budget because of the cessation of our music program we are presently keeping our heads above water. Overall donations, however, are down because of the lower attendance at Mass. We average about one-third of the usual attendance at our weekend Masses. Because of the missed revenue due to Covid-19, I would ask you to please consider raising your weekly donation by two or three dollars a week if possible.

I wish each of you abundant blessings and joy during this new year. May St Louis, our patron, keep you under his special protection all year long.

With gratitude,

*F. John Sajdak, S.M.*  
Father Sajdak

Pastor

CHURCH OF ST. LOUIS, KING OF FRANCE

# St Louis King of France Church - Financial Details

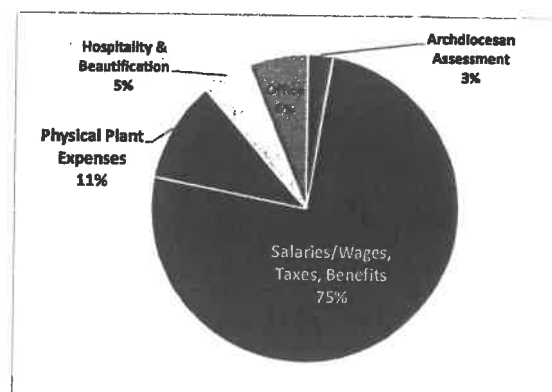
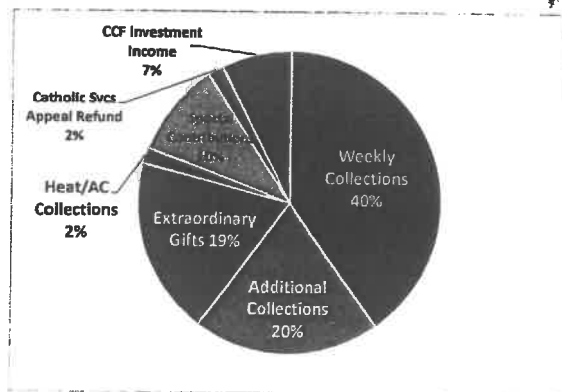
For Fiscal Year Ending: June 30, 2020

## RECEIPTS

Envelopes/Plate -- Sundays, Easter, Christmas	246,585	
Novenas	3,046	
Credit cards	27,262	
ACH (Electronic) Donations	52,890	
<b>Total Weekly Collections</b>	<b>329,783</b>	<b>40.1%</b>
Holy Days	15,929	
Submitted Directly to Office (ACH)	149,032	
<b>Total Additional Collections</b>	<b>164,961</b>	<b>20.1%</b>
Weddings, Baptisms, Funerals (Stole Fees)	4,860	
Bulletin Advertising	5,175	
Music Fund/Organ Recital Contributions	19,880	
Flower Donations	4,430	
Major/Extraordinary Gifts	121,237	
<b>Total Other Receipts with Major/Extraordinary Gifts</b>	<b>155,582</b>	<b>18.9%</b>
Fuel/Air Conditioning Collections	13,675	1.7%
Renovation/Restoration -- Daily, Advent, Lent	59,786	
Legacies/Bequests	-	
Memorials	1,480	
Mass Stipends	5,379	
Doughnut Sunday/Outreach	9,851	
Bell Ringing	3,865	
Fundraisers -- Dinners, Windows, etc	2,094	
Special Projects	-	
<b>Total Special contributors</b>	<b>82,455</b>	<b>10.0%</b>
Catholic Services Appeal Refund (25% of Timely Pledges)	13,817	1.7%
Catholic Community Foundation Invest Inc. (+ Checking Int)	61,691	7.5%
<b>TOTAL RECEIPTS</b>	<b>821,964</b>	<b>100.0%</b>
Special Collections (Collected & Transmitted)		
Marist Fathers (Seminary and Elderly Care)	1,995	
St. Anthony's Bread	887	
<b>Total Special collections</b>	<b>2,882</b>	
Catholic Services Appeal		
Goal	37,293	
Pledged	50,105	
Restricted Funds		
Special Fundraisers (current campaign started after reporting period)	-	
Designated Fund Balance		
Cath Community Foundation (CCF) -- Fr Fisher Memorial	100,225	
Cath Community Foundation (CCF) -- Organ	74,341	
Cath Community Foundation (CCF) -- Fr. Morrissey, John Nasseff	578,346	
Restoration Funds Collected/Reserved	218,067	

## EXPENSES

Archdiocesan Assessment (tax paid thus far)	20,000	2.4%
Priest's Salaries	21,900	
Pensions/Fringe Benefits: Priests (1)	26,100	
Extra Ministerial Help -	-	
Rectory -- Food/tolletries, basic upkeep, auto licensing	33,153	
Lay Salaries	392,273	
<i>Full Time (5) -- 1 Admin, 2 Maintenance, 1 Music Director, 1 Cook</i>		
<i>Part Time (1) -- 1 Office Help</i>		
Parish Payroll Taxes	24,253	
Benefits: FT Employee Health, PTO, retirement	72,129	
<b>Total Salaries/Wages, Taxes &amp; Benefits</b>	<b>569,808</b>	<b>69.3%</b>
Repairs/Services -- Tradework, garbage removal	14,522	
Snow Removal -- Lots, sidewalks, steps, salt	4,068	
Utilities -- Gas, Electric & Water	31,316	
Property Tax/City Assessment	2,195	
Property Insurance	27,642	
<b>Total Physical Plant Expenses</b>	<b>79,743</b>	<b>9.7%</b>
Music Program -- Tuning, choir robes, subs/guests, ASCAP royalties	17,452	
Flower Expense	5,903	
Charity -- Missionary Sisters (linens), food drive...	14,642	
<b>Total Hospitality &amp; Beautification</b>	<b>37,997</b>	<b>4.6%</b>
Office Expenses	9,019	
Prof Services -- Website design/maint, legal, accounting	10,449	
Bank Charges -- Check printing, maint fees	3,024	
Bulletin Expense	17,573	
Publicity -	-	
Fundraising -- Dinners, ads, invites/postage...	-	
Stewardship Expenses - Recognition, Inscriptions, etc	6,906	
<b>Total Office Expenses</b>	<b>46,971</b>	<b>5.7%</b>
Miscellaneous Expenses		
Other Archdiocesan Expense -	-	
Miscellaneous	-	
Education	-	
<b>Total Miscellaneous Expenses</b>	<b>-</b>	<b>0.0%</b>
Extraordinary Expenses		
Capital Improvements	-	
<b>Total Extraordinary Expenses</b>	<b>-</b>	<b>0.0%</b>
<b>TOTAL DISBURSEMENTS (Regular+Extraordinary)</b>	<b>754,519</b>	<b>91.8%</b>
NON-OPERATING ACCOUNTS PAYABLE (Diocesan Assessment)	146,009	
GENERAL ACCOUNT BALANCE -- AS OF 6/30/20	57,450	
Regular Checking		



Thank you to all of our supporters!

We couldn't maintain our services and our beautiful Little French Church without your gifts of time, talent and treasure.